

APPENDIX 6c

Business Support Local Costs (LS28 Programme) - July 2013 - Mar 2014								
		Time allocation	COST	TOTAL - FUNDING REQUEST		In kind Contributions (over 6months)	Match-funding	TOTAL - IN KIND
<b>Business Broker Service</b>								
	Salary - LCC (LS28 pro rata 0.25 of WNW area)		£ -	£ -			£ 10,000.00	£ 10,000.00
	Expert Business Support + Admin	2 days per month (12 days)	£ 500.00	£ 3,000.00			£ -	£ -
	Website and marketing materials		£ 3,000.00	£ 1,000.00			£ -	£ -
	Make the Grade - Crawshaw School yr 2 and 50% of yr 3		£ -	£ -		40,000	£ 9,500.00	£ 49,500.00
			<b>SUB TOTAL:</b>	<b>£ 4,000.00</b>				<b>£ 59,500.00</b>
<b>Local Support Programme</b>								
<i>Focus Group (to consult with SMEs about proposed programme and support needs)</i>								
	Venue	4 hours @£25 per hr	£ -	£ -		£100		£ 100.00
	Refreshments		£ -	£ -		£50		£ 50.00
	LUBS	per day	£ -	£ -		£1,000		£ 1,000.00
	Leeds Chamber	per day	£ -	£ -		£400		£ 400.00
			<b>SUB TOTAL:</b>	<b>£ -</b>				<b>£ 1,550.00</b>
<i>Workshops x3 this year (on topics identified through focus group and business research)</i>								
	Venue (per workshop) 3	4 hours @£50per hr	£ -	£ -		£600	£ -	£ 600.00
	Refreshments	50	£ 150.00	£ 450.00			£ -	£ -
	External specialist speakers - 3 workshops	per day incl prep	£ 600.00	£ 1,800.00			£ -	£ -
			<b>SUB TOTAL:</b>	<b>£ 2,250.00</b>				<b>£ 600.00</b>
<i>Peer Learning Group x 6 meetings for Group 1</i>								
	Venue	4 hours @£50 per hr	£ -	£ -		£1,200		£ 1,200.00
	Refreshments	20 x 6	£ 20.00	£ 120.00			£ -	£ -
	LUBS facilitators	per day	£ 500.00	£ 3,000.00			£ 5,000.00	£ 5,000.00
			<b>SUB TOTAL:</b>	<b>£ 3,120.00</b>				<b>£ 6,200.00</b>
<i>Launch Event (Nov 2013)</i>								
	Venue	per day based on 100 attending	£ 500.00	£ 500.00			£ -	£ -
	Refreshments		£ 1,000.00	£ 1,000.00			£ -	£ -
	Keynote speaker/s	fee/expenses	£ 250.00	£ 250.00			£ -	£ -
			<b>SUB TOTAL:</b>	<b>£ 1,750.00</b>				<b>£ -</b>
<i>Follow-up Events (1 over 9 months to May 2014)</i>								
	Venue	per day based on 75 attending	£ 500.00	£ 500.00			£ -	£ -
	Refreshments		£ 750.00	£ 750.00			£ -	£ -
	Keynote speaker/s	fee/expenses	£ 250.00	£ 250.00			£ -	£ -
			<b>SUB TOTAL:</b>	<b>£ 1,500.00</b>				<b>£ -</b>

6 month total cost

£ 12,620.00

£ 67,850.00

Proposed Phasing of Well-Being funding Nov 2013 - Mar 2014

£12,620

£12,620